

TABLE A FY 2012 Proposed Section 5310 Formula Awards - 8/16/12 (MPO regions)

	Region	Agency	Request Description	REQUEST	ESTIMATED AWARD	COG/MPO Ranking
				Federal	Federal	
FUNDED PROJECTS	PAG	Town of Oro Valley	(3) Replacement Cutaway with Lift	\$160,599	\$160,599	Rank #1-3
	PAG	PPEP, Inc. - Encompass	(1) Replacement Maxivan with Lift - 8 Pass.	\$50,108	\$50,108	Rank #4
	PAG	Catholic Community Services - COPD	(1) Expansion Minivan No Lift - 7 Passenger	\$22,469	\$22,469	Rank #5
	PAG	Intermountain Centers for Human Development	(1) Expansion Minivan No Lift - 7 Passenger	\$22,469	\$22,469	Rank #6
	PAG	Intermountain Centers for Human Development	(2) Expansion Suburban 3/4 Ton 4x4 Vehicle	\$60,300	\$60,300	Rank #7-8
	PAG	La Frontera	(1) Replacement Maxivan No Lift - 12 Pass.	\$22,850	\$22,850	Rank #9
	PAG	United Community Health Center	(1) Expansion Minivan With Ramp - 5 Passenger	\$31,936	\$31,936	Rank #10
	PAG	United Community Health Center	(5) Nextel phones, (4) Fujitsu tablets w/wireless cap, (4) Verizon card wireless service	\$6,597	\$6,597	Rank #11
	PAG	Beacon Group	(1) Expansion Maxivan No Lift - 12 Pass.	\$22,850	\$22,850	Rank #12
	PAG	Easter Seals Blake Foundation - CLS	(1) Replacement Minivan No Lift - 7 Passenger	\$22,469	\$22,469	Rank #15
	PAG	Compass Behavioral Health Care	(1) Replacement Maxivan No Lift - 12 Pass.	\$22,850	\$22,850	Rank #16
	PAG	CODAC	(1) Replacement Minivan No Lift - 7 Passenger	\$22,469	\$22,469	Rank #17
	PAG	Marana Health Center	(1) Expansion Maxivan no lift 7 pass	\$22,850	\$22,850	Rank #18
	PAG	Comin' Home	(1) Expansion Maxivan With Lift - 8 Pass.	\$50,108	\$50,108	Rank #19
	PAG	Easter Seals Blake Foundation - SAGE	(1) Replacment Minivan No Lift - 7 Passenger	\$22,469	\$22,469	Rank #24
UNFUNDED PROJECTS	PAG	Beacon Group	(2) Expansion Maxivan No Lift - 12 Pass.	\$45,700	\$0	Rank #13-14
	PAG	Easter Seals Blake Foundation - CLS	(1) Replacement Minivan No Lift - 7 Passenger	\$22,469	\$0	Rank #22
	PAG	CODAC	(2) Replacement Minivan No Lift - 7 Passenger	\$44,938	\$0	Rank #23 and #25
	PAG	Marana Health Center	(1) Expansion Maxivan no lift 7 pass	\$22,850	\$0	Rank #26
	PAG	Comin' Home	(1) Expansion Minivan No Lift - 7 Passenger	\$22,469	\$0	Rank #27
	PAG	Intermountain Centers for Human Development	(2) Expansion Minivan No Lift - 7 Passenger	\$44,938	\$0	Rank #20-21
	PAG	Easter Seals Blake Foundation - SAGE	(1) Replacment Minivan No Lift - 7 Passenger	\$22,469	\$0	Rank #28
			PAG 5310 FTA Request Total	\$789,226		
			PAG 5310 FTA Award Total		\$563,393	

				REQUEST	ESTIMATED AWARD	
	Region	Agency	Request Description	Federal	Federal	COG/MPO Ranking
FUNDED PROJECTS	CYMPO	New Horizons Independent Living Center	(2) Expansion Ford Transit Connect-5 passenger	\$37,571	\$37,571	Recommend #1
	CYMPO	New Horizons Independent Living Center	(2) Replacement Ford Transit Connect-5 passenger	\$37,571	\$37,571	Recommend #1
	CYMPO	Adult Care Services	(1) Replacement Cutaway with lift	\$53,533	\$53,533	Recommend #2
	CYMPO	Adult Care Services	(1) Replacement Maxivan with lift 8-pass	\$50,108	\$50,108	Recommend #2
	CYMPO	West Yavapai Guidance Clinic	(1) Replacement Maxivan no lift 12-pass	\$22,850	\$22,850	Recommend #3
	CYMPO	Intermountain Centers for Human Development	(1) Expansion Minivan no lift 7-pass	\$22,469	\$22,469	Recommend #4
	CYMPO	NAZCARE Inc.	(1) Expansion Minivan no lift 7-pass	\$22,469	\$22,469	Recommend #4
UNFUNDED PROJECTS	CYMPO	West Yavapai Guidance Clinic	(1) Replacement Maxivan no lift 12-pass	\$22,850	\$0	Recommend #3
	CYMPO	Intermountain Centers for Human Development	(1) Expansion Minivan no lift 7-pass	\$22,469	\$0	Recommend #4
			CYMPO 5310 FTA Request Total	\$291,890		
			CYMPO 5310 FTA Award Total		\$246,571	
FUNDED PROJECTS	FMPO	NAIPTA	(3) Replacement Mountain Lift Paratransit Van	\$369,000	\$369,000	Rank #1-3
	FMPO	Flagstaff Shelter Services	(1) Expansion Maxivan No Lift - 12 Pass.	\$22,850	\$22,850	Rank #4
	FMPO	The Guidance Center	(1) Expansion Maxivan With Lift - 8 Pass.	\$50,108	\$50,108	Rank #5
UNFUNDED PROJECTS	FMPO	The Guidance Center	(1) Expansion Minivan With Ramp - 5 Passenger	\$31,936	\$0	Rank #6
	FMPO	The Guidance Center	(1) Expansion Minivan No Lift - 7 Passenger	\$22,469	\$0	Rank #7
	FMPO	The Guidance Center	(1) Expansion Crew Cab Pickup 4x4	\$23,637	\$0	Rank #8
			FMPO 5310 FTA Request Total	\$520,000		
			FMPO 5310 FTA Award Total		\$441,958	
FUNDED PROJECTS	YMPO	Achieve Human Services	(3) Expansion Minivan no lift 7-pass	\$67,408	\$67,408	Rank #1
	YMPO	Saguaro Foundation	(2) Replacement Cutaways w/lift	\$107,066	\$107,066	Rank #2
UNFUNDED PROJECTS	YMPO	Saguaro Foundation	(4) Replacement Minivan w/ramp	\$127,744	\$0	Rank #2
	YMPO	Saguaro Foundation	(1) Expansion Stretcher Vehicle	\$50,000	\$0	Rank #2
			YMPO 5310 FTA Request Total	\$352,218		
			YMPO 5310 FTA Award Total		\$174,474	

			REQUEST	ESTIMATED AWARD		
	Region	Agency	Request Description	Federal	Federal	COG/MPO Ranking
FUNDED PROJECTS	MAG	Chandler/Gilbert ARC	(2) Replacement Minivan No Lift - VIN 2878 & 4203	\$44,939	\$44,939	Rank #1
	MAG	Stand Together and Recover (STAR)	(2) Expansion Maxivan No Lift	\$45,701	\$45,701	Rank #2
	MAG	Stand Together and Recover (STAR)	(7) Vehicle Step and Pole - Step and Pole for 5 existing vehicles and the 2 expansion requested in FY 2012.	\$3,339	\$3,339	Rank #2
	MAG	Terros, Inc.	Funds to support existing Mobility Management Project.	\$149,310	\$67,500	Rank #3
	MAG	Foothills Caring Corps	Funds to support existing Mobility Management Project.	\$52,715	\$27,000	Rank #4
	MAG	MARC Center	Funds to support new Sub-Regional Mobility Manager Position.	\$47,500	\$47,700	Rank #5
	MAG	MARC Center	(4) Replacement Cutaway With Lift - VINs 2347, 9967, 3474, 5910	\$214,132	\$214,132	Rank #5
	MAG	PPEP, Inc. - Encompass	(1) Replacement Maxivan With Lift - VIN 8299	\$50,108	\$50,108	Rank #6
	MAG	Arizona Recreation Center for the Handicapped (ARCH)	(1) Expansion Maxivan No Lift	\$22,850	\$22,850	Rank #7
	MAG	Hacienda Healthcare Inc.	(2) Replacement Minivan With Ramp - VINs 7599 and 0465	\$63,871	\$63,871	Rank #8
	MAG	Valley Life	(1) Replacement Minivan No Lift - VIN 6752	\$22,469	\$22,469	Rank #9
	MAG	Benevilla	(1) Replacement Cutaway With Lift - VIN 8303	\$53,533	\$53,533	Rank #10
	MAG	The Centers for Rehabilitation	(2) Replacement Cutaway With Lift - VINs 5202, 3063	\$107,066	\$107,066	Rank #11
	MAG	United Cerebral Palsy of Central Arizona	(1) Replacement Cutaway With Lift - VIN 3790	\$53,533	\$53,533	Rank #12
	MAG	City of Surprise	(1) Replacement Cutaway With Lift - VIN 5621	\$53,533	\$53,533	Rank #13
	MAG	One Step Beyond	(1) Expansion Minivan With Ramp	\$31,936	\$31,936	Rank #14
	MAG	Catholic Community Services/Valley Center of the Deaf	(1) Expansion Minivan No Lift	\$22,469	\$22,469	Rank #15
	MAG	Scottsdale Training and Rehab Services, Inc. (STARS)	(1) Replacement Minivan No Lift - VIN 3948	\$22,469	\$22,469	Rank #16
	MAG	Lifewell Behavioral Wellness	(2) Replacement Minivan No Lift - VINs 2438, 7793	\$44,938	\$44,938	Rank #18
	MAG	Friendship Foundation	(1) Expansion Maxivan With Lift	\$50,108	\$50,108	Rank #19
UNFUNDED PROJECTS	MAG	MARC Center	(1) Replacement Maxivan With Lift - VIN 6059	\$50,108	\$0	Rank #5
	MAG	Arizona Recreation Center for the Handicapped (ARCH)	(1) Expansion Minivan No Lift	\$22,469	\$0	Rank #7

			REQUEST	ESTIMATED AWARD	
Region	Agency	Request Description	Federal	Federal	COG/MPO Ranking
MAG	Hacienda Healthcare Inc.	(1) Replacement Cutaway With Lift - VIN 5561	\$53,533	\$0	Rank #8
MAG	Benevilla	(2) Expansion Maxivan With Lift	\$100,217	\$0	Rank #10
MAG	The Centers for Rehabilitation	(2) Replacement Cutaway With Lift - VINs 3064, 5206	\$160,599	\$0	Rank #11
MAG	The Centers for Rehabilitation	(1) Expansion Cutaway With Lift			
MAG	The Centers for Rehabilitation	(2) Expansion Cutaway With Lift	\$107,066	\$0	Rank #20
MAG	United Cerebral Palsy of Central Arizona	(2) Replacement Cutaway With Lift - VINs 2605, 9478	\$107,066	\$0	Rank #12
MAG	One Step Beyond	(1) Expansion Minivan With Ramp	\$31,936	\$0	Rank #14
MAG	One Step Beyond	(6) GPS to outfit 6 ADOT vehicles	\$1,512	\$0	Rank #14
MAG	Catholic Community Services/Valley Center of the Deaf	(1) Expansion Maxivan With Lift	\$50,108	\$0	Rank #15
MAG	Scottsdale Training and Rehab Services, Inc. (STARS)	(1) Expansion Ford Transit Connect	\$18,786	\$0	Rank #16
MAG	About Care	Mobility Management, Hardware and Software; 80% of Sub Regional MM salary and 50% costs of equipment: hardware, software, training	\$75,000	\$0	Rank #17
MAG	Lifewell Behavioral Wellness	(3) Replacement Minivan No Lift - VINs 2503, 5619, & 8880	\$67,407	\$0	Rank #18
MAG	Lifewell Behavioral Wellness	(1) Replacement Maxivan No Lift - VIN 2502	\$22,850	\$0	Rank #21
		MAG 5310 FTA Request Total	\$2,025,176		
		MAG 5310 FTA Award Total		\$1,049,194	

FTA Request Total:

\$3,978,510

Estimated FTA Award Total:

\$2,475,590